

Appendix 3 – Schedule of Assets

Disposals already agreed

Asset	Disposal Sum
Land adj. Beechmount	Previously valued at £3.685m but awaiting an updated valuation from LPS on behalf of DENI (likely to be lower)
Loughside	£14m (net £8m)
Land at Glen Road adj. St Teresa's GAC	£647,000 (net receipt)
Primrose Street former CAS	£85,000
Seapark Drive former CAS	£70,500

Proposed Disposals – Negotiations/Discussions underway:

Asset	Total Value
Land at Glen Road (Large Site)	
Land at Colin Glen	Total circa £8/9m
Land at Templemore Avenue	
<i>Potential total</i>	Approx £20m

Note: This assumes however that all above sales proceed at current values, but given the current economic conditions and volatile property market these sale prices and potential for all sales to complete at these figures must be treated with caution.

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